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SCRUTINY COMMITTEE THURSDAY, 26TH MARCH, 2015

A MEETING of the SCRUTINY COMMITTEE will be held in the COUNCIL HEADQUARTERS,

NEWTOWN ST BOSWELLS on THURSDAY, 26TH MARCH, 2015 at 10.00 AM

J. J. WILKINSON, Clerk to the Council,

19 March 2015

	BUSINESS	
1.	Apologies for Absence.	
2.	Order of Business.	
3.	Declarations of Interest.	
4.	Minute. (Pages 1 - 2)	2 mins
	Minute of the meeting of 26 February 2015 to be approved and signed by the Chairman. (Copy attached).	
5.	Funding Available to Community Councils. (Pages 3 - 14)	20 mins
	Report by Service Director Strategy and Policy. (Copy attached.)	
6.	Use of Small Schemes and Quality of Life Funding by Area Fora. (Pages 15 - 26)	20 mins
	Report by Service Director Neighbourhood Services. (Copy attached.)	
7.	Scrutiny Reviews and Notices of Concern.	10 mins
	Update and discussion.	
8.	Date of Next Meeting.	
9.	Any other Items Previously Circulated.	
10.	Any Other Items which the Chairman Decides are Urgent.	

NOTES

- 1. Timings given above are only indicative and not intended to inhibit Members' discussions.
- 2. Members are reminded that, if they have a pecuniary or non-pecuniary interest in any item of business coming before the meeting, that interest should be declared prior to commencement of discussion on that item. Such declaration will be recorded in the Minute of the meeting.

Membership of Committee:- Councillors G Logan (Chairman), W Archibald, K Cockburn, A Cranston, I Gillespie, S Mountford, A J Nicol, R Stewart and J Torrance

Please direct any enquiries to Pauline Bolson, 01835 826565 judith.turnbull@scotborders.gov.uk

Item 4

SCOTTISH BORDERS COUNCIL SCRUTINY COMMITTEE

MINUTE of MEETING of the SCRUTINY COMMITTEE held in Council Chamber, Council Headquarters, Newtown St. Boswells on 26 February 2015 at 10.00 a.m.

Present: - Councillors G. Logan (Chairman), W. Archibald, A. Cranston, K. Cockburn, I. Gillespie, S. Mountford, J. Torrance. In Attendance:- Service Director Strategy and Policy, Corporate Performance and Information Manager, Performance Officer, Clerk to the Council, Democratic Services Officer (J Turnbull).

CHAIRMAN'S REMARKS

1. The Chairman, Councillor Logan, welcomed Councillors Cranston and Gillespie as new Members of Scrutiny Committee.

DECISION NOTED.

<u>MINUTE</u>

2. There had been circulated copies of the Minute of Meeting held on 29 January 2015. With reference to the Members' paragraph on page 2 of the Minute of 29 January 2015, Councillor Torrance suggesting amending this to read:- "Councillors Cockburn and Mountford joined the meeting after attending a previous meeting and were given the opportunity to make comments on preceding business".

DECISION AGREED to approve the Minute subject to the above amendment.

SCRUTINY REVIEWS

- 3. There had been circulated, by the Clerk to the Council, copies of suggested text for Scrutiny Review Requests and the Scrutiny Committee Website page, for comments. The Clerk to the Council, Ms Wilkinson, was in attendance and advised that the Scrutiny Review Requests would be circulated to Community Council and Equality Groups as well as SBC Elected Members, seeking ideas for reviews. The Scrutiny Committee discussed both documents and it was noted that Scrutiny Review Requests would be sent from the Chairman, Councillor Logan. It was agreed to amend 'would' on the last paragraph of the Request to 'will'. With regard to the website page, it was agreed to delete on the first page, first paragraph 'to residents'; in the second paragraph, numbered point 4, to insert an asterisk at "call-in"; on page 2, insert an asterisk at 'Checking on Executive Decision the Call-in' process and, on the last page, last paragraph, amend to read 'Councillor Simon Mountford'.
- 4. Members requested that the Clerk to the Council circulate details of a Notice of Concern process to Members, prior to the next meeting, and include an item on the next Agenda for consideration. The Committee also requested that 'Efficiency Saving Progress' be noted as a possible subject for the work programme.

DECISION AGREED:

(a) that Scrutiny Review Requests be sent from the Chairman, Councillor Logan;

- (b) to request the Clerk to the Council amend the Scrutiny Review Requests text, last paragraph, to read 'will' be pleased to hear from you, not 'would';
- (c) to request the Clerk to the Council amend the website proposed text as follows:-
 - (i) first paragraph, delete 'to residents';
 - (ii) to insert, on the first page, paragraph 3, numbered point 4, an asterisk at "callin" and on page two, last paragraph, an asterisk at 'Checking on Executive Decisions – the call-in' process;
 - (iii) last paragraph -Scrutiny Committee Membership, amend to: 'Councillor Simon Mountford'; and
- (d) that the Clerk to the Council circulate a draft 'Notice of Concern' process to Members prior to the next meeting of the Committee and to include this as an item on the next agenda of the Scrutiny Committee.

NEXT MEETING

5. The next meeting of the Scrutiny Committee was scheduled to be held on 26 March 2015.

DECISION NOTED the date of the next meeting.

The meeting concluded at 10:20 am.

Scottish Borders COUNCIL FUNDING AVAILABLE TO COMMUNITY COUNCILS

Report by Service Director of Strategy and Policy

SCRUTINY COMMITTEE

26 March 2015

1 PURPOSE AND SUMMARY

- 1.1 The purpose of this report is to present information on the funding that is accessed by, and available to, Community Councils.
- 1.2 There are 69 community council areas in the Scottish Borders, all of which have an operational community council. Community councils have access to a range of funding both from and external to Scottish Borders Council.
- 1.3 Direct funding sources, from Scottish Borders Council, detailed in the body of this report are:
 - a) Annual core grant
 - b) Hall hire reimbursement
 - c) Community Grant Scheme
 - d) SBC Landfill Communities Fund
 - e) Common Good Fund(where available)
 - f) Local Community Path Maintenance Grant
 - g) Environmental enhancement
 - h) Small Schemes
 - i) Quality Of Life funding
- 1.4 Indirect funding sources, from Scottish Borders Council, detailed in the body of this report are:
 - a) Data Protection Act registration
 - b) Insurance

Funding available from Scottish Borders Council is summarised in table one, Appendix 1.

- 1.5 External funding sources detailed in the body of this report are:
 - a) Windfarm Grant Schemes
 - b) Awards for All
 - c) Trusts and Foundations

d)

2 RECOMMENDATIONS

- 2.1 I recommend that the Committee:-
 - (a) Note the information provided on funding available to Community Councils; and
 - (b) Proceed to consider any other findings.

3 BACKGROUND

- 3.1 There are currently 69 community council areas in the Scottish Borders all of which have an operational community council. All of these receive some level of funding from the Council with many receiving support to access funding through the Council's internal grant schemes or from external funding providers.
- 3.2 Scottish Borders Council last reviewed the funding available from internal sources in 2009 at which time a small increase was made to the level of support grant awarded to community councils in two population bands. Support grant funding to community councils in the remaining three population bands remained static.
- 3.3 The review also considered the following direct and indirect funding:
 - a) Hall hire reimbursement
 - b) Data Protection Act registration
 - c) Community Grants Scheme
 - d) Local community path maintenance grant
 - e) Environmental enhancement
 - f) SB Local
 - g) Insurance cover

These areas, where still relevant, and other funds currently available to community councils are expanded on in the following paragraphs.

4 INTERNAL FUNDING TO COMMUNITY COUNCILS – DIRECT ANNUAL CORE GRANT

- 4.1 Core grant funding is awarded annually to community councils on receipt of annual accounts. This is given to support the community council in maintaining its administrative structure and/or to further the objectives of the community council providing the following conditions are met:
 - a) The community council should not hold more than the equivalent of two years' core funding by way of reserves, excluding money ring fenced for specific initiatives.
 - b) The community council must submit in writing annual its agreement to abide with the Code of Conduct for Community Councillors.

- 4.2 Funding is structured in five population bands:
 - Over 10,000 £1,780
 - 4,000 10,000 £1,365
 - 2,000 4,000 £990
 - 500 2,000 £630
 - Under 500 £540

Scottish Borders Community Councils' Network receives an annual core grant of \pounds 1,250. The total budget commitment is \pounds 50,950 p/a.

5 HALL HIRE REIMBURSEMENT

5.1 Scottish Borders Council provides free use of premises owned and under the control of the Council for the purposes of holding Community Council meetings; where such accommodation is not available 100% of hire costs are reimbursed. The total spent on accommodation reimbursement in 2013/2014 was £5,434. The demand on this budget increases year on year as village hall hire costs increase.

6 COMMUNITY GRANT SCHEME

- 6.1 The Council's Community Grant Scheme can provide support to community councils to assist with the development and delivery of community based projects.
- 6.2 The total budget available for Community Grant Scheme is £135,465 annually from which £10,000 is deducted for the generic budget (open to Borders wide and non-Borders-based groups undertaking projects which can demonstrate direct benefits for identified groups in the Borders). The remainder is split between the 5 area forums based on population figures each year. The allocations between the five Area Forums in 2014/15 are as follows:-

•	Berwickshire	£23,211
•	Cheviot	£20,325
•	Eildon	£38,882
•	Teviot & Liddesdale	£20,752
•	Tweeddale	£22,295

Community Councils can apply for up to a maximum of $\pm 5,000$ from the Community Grant Scheme. Requests over ± 500 require a 10% contribution either in cash or in-kind.

6.3 Grants awarded to community councils in 2013/14 were:

Burnfoot - £1,500 Newtown & Eildon – £4,905 Ettrick & Yarrow - £2,245 Crailing, Eckford & Nisbet (2 projects) - £913 and £1,165 Hutton & Paxton - £263

7 SBC LANDFILL COMMUNITIES FUND

- 7.1 The Landfill Communities Fund can provide support to fully constituted voluntary/community groups for community based projects which have a positive impact on the environment or public amenities. Applications are required to be submitted by an Entrust registered environmental body, normally BCCF Environmental, before formal submission to the Council's Executive for decision.
- 7.2 Landfill decisions are only made quarterly and groups are expected to try to accrue as much of the required funding as possible via external funding sources, Landfill being the fund which can meet any shortfall. The fund can offer either capital or revenue funding but specifically for projects linked to restoration of land, reduction of the effects of pollution of land, public amenities/parks, species/habitat conservation or places of worship/architectural merit.
- 7.3 The total available budget in 2013/14 was approximately £220,000 with awards typically £5,000 £30,000.

8 COMMON GOOD

8.1 Common Good is the name given to property of the former burghs of Scotland and may consist of money, land, buildings and moveable assets such as paintings and other artefacts. Common Good Funds are managed by the Council and officers prepare annual budgets of income and expenditure and where relevant allocate income from, for example, property rentals and dividends receivable on investments to be used for donations to applicants subject to ensuring that the Council have regard to the interests of the inhabitants of the area to which the common good related prior to 16 May 1975.

9 LOCAL COMMUNITY PATH MAINTENANCE GRANT

- 9.1 The Access and Countryside team offers grants to community councils as part of its suite of integrated measures to address path vegetation control and to assist local maintenance and enhancement opportunities. This network is defined in the statutory Core Path Plan which was approved by Scottish Ministers in 2009. The Council has duties as the "Access Authority" under the Land Reform (Scotland) Act 2003 in which it has to uphold the rights of "responsible access" for walking, cycling and horseriding and to promote the Scottish Outdoor Access Code throughout the whole of the Scottish Borders, prepare a Core Path Plan, signpost these routes and meet health and safety obligations. Under the Countryside (Scotland) Act 1967 there are other obligations to the large number of public Rights of Way.
- 9.2 The standard letter sent to community councils sets out the grant offered to community councils annually:

"Public paths actively play a role in producing tourism, health and environmental benefits. For this reason Scottish Borders Council encourages communities to play their part in local path maintenance and offers a small grant to community councils to assist with the ongoing maintenance.

The Local Community Path Maintenance Grant is available to reimburse annual expenses incurred up to the value of £450 for local path maintenance or improvements undertaken. This includes grass cutting, vegetation removal, surfacing, installation of gates, etc. and can be used towards the purchase of relevant tools and machinery. It is likely that this grant could also form part of a larger project which you have applied for from a combination of other funding bodies.

Please find enclosed an application form and route map covering your community council area. The application deadline is 27th February 2015. Any works or purchases must however be complete before the grant can be paid. The application form must be fully completed and submitted with relevant evidence of works and receipts. In addition please also highlight on the enclosed maps which routes your community council maintains."

9.3 The value of grants to date for 2014/15 is £14,058 with grants distributed and spent by 33 Community Councils. The monthly budget monitoring does mean that efficiencies elsewhere are undertaken to allow this budget to allow all the relevant demands of all the Community Councils to be met.

10 ENVIRONMENTAL ENHANCEMENT

10.1 Funding is currently provided to Community Councils in Berwickshire in lieu of hanging baskets. The payments allocated for 2014 were:

Ayton£60Burnmouth£100Cockburnspath£40Coldingham£60Coldstream & District£500Lammermuir£60Edrom, Allan & Whitsome£60
Cockburnspath£40Coldingham£60Coldstream & District£500Lammermuir£60Edrom, Allan & Whitsome£60
Coldingham£60Coldstream & District£500Lammermuir£60Edrom, Allan & Whitsome£60
Coldstream & District£500Lammermuir£60Edrom, Allan & Whitsome£60
Lammermuir£60Edrom, Allan & Whitsome£60
Edrom, Allan & Whitsome £60
Coco
Eyemouth £250
Foulden, Mordington & Lamberton £60
Grantshouse £60
Greenlaw & Hume £150
Leitholm, Eccles & Birgham £60
Hutton & Paxton£60
Reston & Auchencrow £100
St Abbs £60

11 SMALL SCHEMES & QUALITY OF LIFE

- 11.1 Elected Members, Community Councils and the public can request financial support to enable delivery of local improvement projects and initiatives from the Small Schemes and Quality of Life budgets. Both are revenue funded and must be spent within an allocated financial year. The total budgets for 2014/15 are:
 - Small Schemes £200,506
 - Quality of Life £100,000
- 11.2 Small Schemes funding is allocated as follows:
 - Berwickshire £48,200
 - Cheviot £34,702 (informally split between two wards)
 - Eildon £48,200
 - Teviot & Liddesdale £34,702 (split between two wards)
 - Tweeddale £34,702

- 11.3 Quality of Life funding is allocated as follows:
 - Berwickshire £20,000
 - Cheviot £20,000 (split between two wards)
 - Eildon £20,000 (split between three wards)
 - Teviot & Liddesdale £20,000 (split between two wards)
 - Tweeddale £20,000
 - •

12 INTERNAL FUNDING TO COMMUNITY COUNCILS – INDIRECT INSURANCE

12.1 Scottish Borders Council provides insurance for Community Councils. This covers public liability, employer's liability, money and personal accident cover, a free legal help line, provided by Zurich, and cover for items owned by Community Councils with a value below £1,000. The cost for 2014/15 was £6,743.

13 DATA PROTECTION

13.1 The annual registration fee of £35 per community council is met by Scottish Borders Council with a required annual budget of £2,415. Administration relating to the registration is undertaken by Council staff.

14 EXTERNAL FUNDING TO COMMUNITY COUNCILS

WINDFARM GRANT SCHEMES

- 14.1 Some Community Councils also have access to local Windfarm monies where power companies have undertaken developments in their areas, these include:
 - Longpark (Parish of Stow)
 - Carcant (Heriot)
 - Toddleburn (Parish of Stow/Heriot/Oxton & Channelkirk)
 - Clyde Borders (Upper Tweed/Tweedsmuir/Skirling)
 - Dun Law (Heriot/Oxton & Channelkirk)
 - Blackhill (Abbey St Bathans, Bonkyl & Preston/Lammermuir/Duns/ Gavinton, Fogo & Polwarth)
 - Drone Hill (Reston & Auchencrow/Grantshouse/Coldingham/ Cockburnspath)
 - Crystal Rig (Cockburnspath/Lammermuir/Abbey St Bathans, Bonkyl & Preston).

15 AWARDS FOR ALL

15.1 Awards for All Scotland provides grants between £500 and £10,000 for projects that aim to help improve local communities and the lives of people most in need.

Grants awarded to community councils in 2013/14 were:

• Melrose & District - £2,000

16 TRUSTS AND FOUNDATIONS

16.1 External funding is fairly limited in that Community Councils are not registered charities and can only access a certain amount of Trust/Foundation funding; most Trusts/Foundations will only specifically fund registered charities and not voluntary/community groups.

17 IMPLICATIONS

17.1 Financial

There are no costs attached to any of the recommendations contained in this report.

17.2 **Risk and Mitigations**

n/a

17.3 Equalities

There is no requirement to undertaken an Equalities Impact Assessment based on the recommendations contained in this report.

17.4 Acting Sustainably

There are no economic, social or environmental effects based on the recommendations contained in this report.

17.5 Carbon Management

There are no effects on carbon emissions based on the recommendations contained in this report.

17.6 Rural Proofing

n/a

17.7 Changes to Scheme of Administration or Scheme of Delegation

There are no changes to be made to the Scheme of Administration or the Scheme of Delegation as a result of the recommendations contained in this report.

18 CONSULTATION

18.1 Corporate Management Team has been consulted and any comments received have been incorporated into the final report.

Approved by

NameDavid CresseySignatureTitleService Director of Strategy and Policy

Author(s)

Name	Designation and Contact Number
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Background Papers: none Previous Minute Reference: none

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Table one: Funding available to community councils

	Year	Berwickshire (21)	Cheviot (15)	Eildon (13)	Teviot & Liddesdale (8)	Tweeddale (12)	Borders wide	CC only
					(0)			
Community Council Support Grant	2014/15	£13,680	£10,470	£10,525	£6,370	£8,655	£1,250*	Yes
Hall Hire Reimbursement (value of use of SBC premises not included)	2013/14	£1,615	£1,314	£656	£982.04	£867	n/a	Yes
Data Protection registration	2014/15	£735	£525	£455	£280	£420	n/a	Yes
Insurance (total cost pro rata across area)	2014/15	£2,053	£1,465	£1,270	£782	£1,173	n/a	Yes
Community Grant Scheme	2014/15	£23,211	£20,325	£38,882	£20,752	£22,295	£10,000	No
Environmental Enhancement	2014/15	£1,740	n/a	n/a	n/a	n/a	n/a	Yes
Small Schemes	2014/15	£48,200	£34,702	£48,200	£34,702	£34,702	n/a	No
Quality of Life	2014/15	£20,000	£20,000	£20,000	£20,000	£20,000	n/a	No
Community Path Maintenance	2014/15	£2,940.63	£3,898.94	£4,806.30	£450	£1,963	n/a	Yes

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Total number of community councils in brackets *Figure relates to Scottish Borders Community Council's Network

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USE OF SMALL SCHEME AND QUALITY OF LIFE FUNDING BY AREA FORUMS

Report by Service Director of Neighbourhood Services

SCRUTINY COMMITTEE

26 March 2015

1 PURPOSE AND SUMMARY

- 1.1 The purpose of this report is to present information on the use of the Small Schemes and Quality of Life budgets by the five Area Forums.
- 1.2 Small Schemes funding is available as follows:
 - Berwickshire £48,200
 - Cheviot £34,702 (informally split between two wards)
 - Eildon £48,200
 - Teviot & Liddesdale £34,702 (split between two wards)
 - Tweeddale £34,702
- 1.3 Quality of Life funding is available as follows:
 - Berwickshire £20,000
 - Cheviot £20,000 (split between two wards)
 - Eildon £20,000 (split between three wards)
 - Teviot & Liddesdale £20,000 (split between two wards)
 - Tweeddale £20,000
- 1.4 The attached appendices, list the Small Schemes (Appendix A) and Quality of Life (Appendix B) projects approved by the five Area Forums in 2014/15.

2 **RECOMMENDATIONS**

2.1 I recommend that the Committee note the information provided on the use of Small Schemes and Quality of Life funding by the five Area Forums.

3 BACKGROUND

- 3.1 The Small Schemes budget has been available for locally identified projects since 2004. Elected Members, Community Councils and the public can request financial support to enable delivery of local improvement projects and initiatives from this budget. The decision to award a grant from this budget lies with the relevant Area Forum. Small Schemes is revenue funded and must be spent within an allocated financial year. The total allocated budget for 2014/15 is £200,506.
- 3.2 The Quality of Life budget has been available for locally identified projects since 1st April 2014. Elected Members, Community Councils and the public can request financial support to enable delivery of local improvement projects and initiatives from this budget. The decision to award a grant from this budget lies with the relevant Ward Members where the budget has been formally split between the Wards or the relevant Area Forum. Quality of Life budget is revenue funded and must be spent within an allocated financial year. The total allocated budget for 2014/15 is £100,000.
- 3.3 Proposed Small Schemes and Quality of Life projects are initially forwarded to the relevant Neighbourhood Area Manager, who will check if the proposal is appropriate for funding and if so, the project will be priced and then reported to either the Area Forum or Ward Members, as necessary for consideration. All approved projects are listed in appendices for information to future Area Forum.

4 IMPLICATIONS

4.1 **Financial**

There are no costs attached to any of the recommendations contained in this report.

4.2 **Risk and Mitigations**

Not applicable.

4.3 Equalities

There is no requirement to undertaken an Equalities Impact Assessment based on the recommendations contained in this report.

4.4 Acting Sustainably

There are no economic, social or environmental effects based on the recommendations contained in this report.

4.5 **Carbon Management**

There are no effects on carbon emissions based on the recommendations contained in this report.

4.6 **Rural Proofing**

Not applicable.

4.7 **Changes to Scheme of Administration or Scheme of Delegation**

There are no changes to be made to the Scheme of Administration or the Scheme of Delegation as a result of the recommendations contained in this report.

5 CONSULTATION

5.1 The Chief Financial Officer, the Monitoring Officer, the Chief Legal Officer, the Service Director Strategy and Policy, the Chief Officer Audit and Risk, the Chief Officer HR and the Clerk to the Council have been consulted and any comments received have been incorporated into the final report.

Approved by

Service Director Neighbourhood Services Signature

Author(s)	
Name	Designation and Contact Number
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Daren Silcock	Neighbourhood Area Manager (Berwickshire), 01835 824000
Alistair Finnie	Neighbourhood Area Manager (Cheviot and Teviot &
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Background Papers: none

Previous Minute Reference: none

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Provisional Programme for Approved Eildon "Small Schemes"

APPENDIX A

Scheme	Estimate (£)	Final Cost	Current Up-date	Estimated Completion
Contribution to new play equipment, Bannerfield, Selkirk	5,000)	Complete	
Replace two timber circular tree seats, The Green, Bowden	1,340)	Complete	
Install two dropped kerbs, Station Rd, Oxton	1,800)	Complete	
Install new metal posts for "Lauder" sign, adjacent to A68 nr Oxton	630)	Ordered	
Surface old shrub bed & tree pit, Tower Rd, Selkirk	1,800)	Complete	
install a circular, masonry raised flower bed, Burnmill, Lauder	1,900)	Ordered	
Supply a timber bench, Croft Rd, Lauder	150)	Complete	
Install a new notice board, Yarrow Feus	500)	Ordered	
Plant shrubs on elevated banking, Newtown St. Boswells	1,400)	Ordered	
Footpath up-grade, Scott's Place, Selkirk	3,100)	Ordered	
Install gravel footpath, approx 600m, Tweedbank (joint scheme - CJT)	3,470)	Ordered	
Install new notice board, Lower Langlee, Galashiels	400)	Ordered	
Replacement of 2No. sets of concrete steps, Cotgreen Rd, Tweedbank	12,000)	Ordered	
Replacement "Ettrickbridge" village sign	350)	Ordered	
Install post & wire fence, incl gate & re-instate steps, King George V,				
Playing Field, Newtown St.Boswells	2,500)	Ordered	
Up-grade section of footpath, High St, Selkirk nr Mungo park's tree	5,400)	Ordered	
New notice board, Broadmeadows	500)	Ordered	
Re-surface footpath & install handrail, nr The Station, Melrose	3,800)	Ordered	
Install metal handrail at steps, nr Bank of Scotland, Newtown	800)	Complete	
After 19/02/15				
2 No. plastic benches, Oxton	600)	Ordered	
Violin lessons, Bannerfield Buskers, Selkirk	880)	Awaiting details from Cllr Davidson	
Total	48,320)		

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Agreed Eildon Expenditure for "Quality of Life"

<u>APPENDIX B</u>

Scheme	Estimate (£)	Final Cost	Current Up-date	Estimated Completion
Galashiels & District				
Contribution to "Men's Shed"		500	Complete	
Footpath up-grade, High Park, Gala			Being priced	
Footpath up-grade, Langlee Woods, Gala			Being priced	
Purchase a large & small projection screens, Volunteer Hall, Gala		1,195	Ordered	
Purchase 7No.storage units, Langlee Workshops		140	Ordered	
Take down & re-locate existing mesh fence, Stow Park		2,500	Ordered	
Leaderdale & Melrose				
Contribution to installation of fountain, Gunknowe Loch, Tweedbank		500	Complete	
Purchase of water bowser for "Lauder in Bloom"		677	Complete	
Contribution to Christmas Lights Group, Earlston		780	Complete	
Contribution to Community Day, Earlston Development Trust		558.2	Complete	
Contribution to New Year Firework Display, Melrose		500	Complete	
Contribution to Street Entertainment, Melrose		350	Complete	
Refurbish town centre benches, Melrose		480	Complete	
Supply of Christmas Tree, Lauder		371	Complete	
Purchase of strimmer, Oxton		370	Complete	
Supply 2 No. Plastic Benches, Oxton		600	Complete	
Supply 2 No. Timber Benches, Oxton		300	Complete	
Contribution to Tweedbank Library Project		1180	Complete	
Selkirkshire				
Purchase of chairs for Kirkhope Hall		300	Order Raised	
Purchase of ride-on mower for Bowden Village Cttee		1498.99	Order Raised	
Purchase of strimmer for Bowden Village Cttee		299	Complete	
Christmas Tree Lights for Selkirk		400	Complete	
Install seat in bus shelter, Newtown		250	Complete	
Network Points Relocation, Newtown Community Wing		520	Order Raised	
Purchase material to re-gravel car park, Currie Memorial Hall, Lilliesleaf		1,200	Order Raised	
Printing costs for Ettrick & Yarrow Development Company maps		300	Order Raised	
Contribution to Trees & Shrubs. Bowden Common		150	Complete	
		130	Complete	l

CHEVIOT AREA QUALITY OF LIFE SCHEMES

APPENDIX B

Location/Project	Work Description	Status ¹	Price	Available Budget	Comments
	Total Bud	get available for Qualit	y of Life Schemes	£20,000	
Kelso & District				£10,000	
Edenside Road, Kelso	Install dropped kerb	Agreed	£1,180	£8,820	
Dardanelles	Cut back scrub & paint door		£230	£8,590	
Sprouston Village	Provide 2 no. goals c/w nets		£1,562	£7,028	
			£2,972		
Jedburgh & District				£10,000	
Jedburgh Xerscape Project	Contribution to installation of equipment	Completed	£1,800	£8,200	
Carter Bar Signage	Enginner's Report	Completed	£200	£8,000	
Carter Bar Signage	Refurbishment of lectern signs	Completed	£1,210	£6,790	
McDonald Dryburgh Room, Jedburgh	Supply & erect notice board		£735	£6,055	
C38 , Jct A698 - Lanton Village	Construct passing place		£4,203	£1,852	
			£8,148		
	Remai	ning Balance for Qualit	v of Life Schemes		

BERWICKSHIRE AREA QUALITY OF LIFE SCHEMES

APPENDIX B

Location/Project	Work Description	Status ¹	Price	Available Budget	Comments
	Total Budge	et available for Quality	y of Life Schemes	£20,000	
Home Park, Coldstream	Install Barrier	Complete	£615	£19,385	
Merse View Paxton	Car park lining	Complete	£550	£18,835	
Whitsome	Picnic tables	Complete	£200	£18,635	
Generals Wynd, Eyemouth	Contribute funds to 125		£5,000	£13,635	Carry over 15/16
Coldingham Sands	New bins	Complete	£1,200	£12,435	
Chirnside Village	New village signs	Complete	£250	£12,185	
The Glebe Duns	Parking Bays	Ordered	£9,000	£3,185	Start w/c 16 March 2015
Benches for Chirnside	5 park benches	Complete	£500	£2,685	
Blackadder Crescent	Handrail	Complete	£600	£2,085	
Burnmouth Village	Install slot for Tree	Complete	£460	£1,625	
Cemetery Hume	Plant bulbs	Complete	£130	£1,495	
Mordington cemetery	Paint gates	Ordered	£240	£1,255	
Reston Play Park	Plant trees	Complete	£85	£1,170	start w/c 30 March 2015
Public Park Duns	Tree removal	Complete	£435	£735	
Bantry Eyemouth	Repair benches	Complete	£425	£310	Signs made awaiting installation
Coldingham Lucken Booth	Planter	Complete	£150	£160	
	Remainin	ng Balance for Quality	y of Life Schemes		

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Provisional Programme for Approved Neighbourhood "Quality of Life" Schemes

Appendix B

Date	Scheme	Estimate (£)	Final Cost	Current Up-date	Estimated Completion
Date Sept	Innerleithen, strimmer	200		Innerleithen community trust	
Dec	Handrail, Rosepark	835		residents	
Dec	Footpath construction, Broughton	4640		residents	
Dec	3 dropped kerbs, Innerleithen	2955		residents	
Dec	Multi use path seats	750		Rotary club innerleithen	
Dec	Walkerburn litter pickers	250		walkerburn CC	
Dec	innerleithen, play area repairs	1852		SBC	
Dec	Newlands primary school, pta	300		Parents council	
Dec	Meldons, signs	156		March and wemyss estate	
Dec	Newlands OOSC	1500		OOSC	
Jan	Carry forward into 2016-17 financial year	5,562.00			
Feb	Walkerburn, contribution towards purchase and installation of AED unit	564.95		Walkerburn CC	
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	Tota	,			
	Budget	20,000			
	Balance +/-	435			

TEVIOT AND LIDDESDALE AREA QUALITY OF LIFE SCHEMES

APPENDIX B

Location	Work Description	Origin	Date of Enquiry	Status ¹	Price	Available Budget	Comments
		Total	Budget availab	ble for Quality of Life Sch	emes	£20,000	
Hawick & Hermitage						£10,000	
Teviot & Liddesdale	Purchase of Billy Goat Machine (50%)			Delivered	£1,260	£8,740	
Civic Space, Hawick	Repairs to flagstones			Ordered	£1,925	£6,815	
Hermitage Hall, Hermitage Water	Purchase of defibrillator			Installation in progress	£1,580	£5,235	
Hawick Town	Installation of additional CCTV cameras			Ordered	£5,235	£0	
Hawick & Denholm						£10,000	
Teviot & Liddesdale	Purchase of Billy Goat Machine (50%)			Delivered	£1,260	£8,740	
Denholm Dene	Drainage works			Ordered	£2,343	£6,397	
Various Locations within Ward	Permanent pathcing			Ordered	£6,397	£0	
		Rer	naining Balance	e for Quality of Life Sche	mes	£0	

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